

## Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	478.0	404.0	434.0
On Roll Special Ed Full-Time	54.0	49.0	44.0
On Roll Subtotal	532.0	453.0	478.0
In Private School Placements	0.0	0.0	1.0
Sent to Other Districts Regular	81.0	67.0	83.0
Sent to Other Districts Special Ed	13.0	14.0	19.0

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	15,888,114	15,838,114	15,838,114
	Payroll Taxes Collected By Municipality for School District	10-1230	48,000	0	0
	Other Local Governmental Units-Unrestricted	10-12XX	0	48,000	48,000
	Total Tuition	10-1300	1,168	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	154,854	5,000	5,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	50	50
	Interest Earned on Maintenance Reserve	10-1XXX	0	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Total Revenues from Local Sources		16,092,136	15,891,314	15,891,314
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	496,944	496,944	496,944
	Extraordinary Aid	10-3131	133,824	0	0
	Categorical Special Education Aid	10-3132	532,335	532,335	532,335
	Categorical Security Aid	10-3177	196,809	196,809	196,809
	Adjustment Aid	10-3178	826,474	589,263	250,448
	Other State Aids	10-3XXX	7,749	0	0
	Total Revenues from State Sources		2,194,135	1,815,351	1,476,536
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	1,641	0	0
	Total Revenues from Federal Sources		1,641	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,950,066	1,903,288
	Withdrawal from Capital Reserve for Local Share	10-307	0	937,000	0
	Withdrawal from Maintenance Reserve	10-310	0	29,000	0
	Other Financing Sources	10-5XXX	12,214	0	0
	Adjustment for Prior Year Encumbrances		0	635,384	0
	Actual Revenues (Over)/Under Expenditures		-2,508,780	0	0
General Fund Revenues	Total Operating Budget		15,791,346	21,258,115	19,271,138
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	495	2,005	0
	Total Revenues from Local Sources	20-1XXX	495	2,005	0

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	832,195	898,518	794,520
	Total Revenues from State Sources		832,195	898,518	794,520
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	273,230	318,117	258,850
	Title II	20-4451-4455	42,610	44,679	37,977
	Title IV	20-4471-4474	12,493	28,165	15,575
	I.D.E.A. Part B (Handicapped)	20-4420-4429	217,696	217,957	185,264
	CARES Act Education Stabilization Fund	20-4530	0	210,406	0
	CARES-Digital Divide Grant	20-4531	0	42,662	0
	Coronavirus Relief Fund (CRF)	20-4532	0	47,208	0
	Total Revenues from Federal Sources		546,029	909,194	497,666
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	46,768	69,437	153,075
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	52,088	52,968
Special Revenue Fund Revenues	Total Grants and Entitlements		1,425,487	1,931,242	1,498,229
All Fund Revenues	Total Revenues/Sources		17,216,833	23,189,357	20,769,367
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	46,768	69,437	153,075
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	52,088	52,968
	Total Revenues/Sources Net of Transfers		17,170,065	23,067,832	20,563,324

## Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,271,380	4,336,008	4,422,701
	Special Education-Instruction	11-2XX-100-XXX	1,351,855	1,527,834	1,533,198
	Basic Skills/Remedial-Instruction	11-230-100-XXX	272,029	311,272	302,112
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	59,804	88,000	88,800
	School-Sponsored Athletics-Instruction	11-402-100-XXX	38,192	62,000	64,200
	Before/After School Programs	11-421-XXX-XXX	8,054	11,750	11,750
	Summer School	11-422-XXX-XXX	36,976	55,000	58,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,843,516	2,790,883	2,263,981
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	56,516	74,022	100,554
	Undistributed Expenditures-Health Services	11-000-213-XXX	165,311	170,431	146,755
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	207,169	247,737	217,891
	Undistributed Expenditures-Guidance	11-000-218-XXX	218,294	228,731	236,559
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	418,117	488,315	502,061
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	212,475	205,312	223,280
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	131,879	146,618	149,145
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	43,624	103,500	109,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	353,876	398,815	383,215
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	218,086	251,239	204,153
	Undistributed Expenditures-Central Services	11-000-251-XXX	204,838	215,559	197,664
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	42,483	41,250	40,459
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,408,764	1,854,538	1,899,394
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	688,306	1,101,807	1,074,588
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,816,650	3,287,400	3,190,600
		Total Undistributed Expenditures		9,029,904	11,606,157
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	50
	Increase In Maintenance Reserve	10-606	0	69,842	0
	Increase In Current Expense Emergency Reserve	10-607	0	0	31,115
	Interest Earned on Current Expense Emergency Res	10-607	0	50	50
General Fund Current Expenses	Total General Current Expense		15,068,194	18,067,963	17,451,275

## Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	79,889	157,800	102,200
	Facilities Acquisition and Construction Services	12-000-400-XXX	274,360	1,882,252	436,282
	Increase In Capital Reserve	10-604	0	700,000	700,000
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		354,249	2,740,152	1,238,582
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	368,903	450,000	581,281
	General Fund Grand Total		15,791,346	21,258,115	19,271,138
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	495	2,005	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	508,423	606,807	568,366
	Support Services	20-218-200-XXX	370,540	397,236	429,197
	Facility Acquisition and Construction Services	20-218-400-XXX	0	16,000	3,000
	Total Preschool Education Aid	20-218-XXX-XXX	878,963	1,020,043	1,000,563
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	878,963	1,020,043	1,000,563
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	273,230	318,117	258,850
	Title II	20-XXX-XXX-XXX	42,610	44,679	37,977
	Title IV	20-XXX-XXX-XXX	12,493	28,165	15,575
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	217,696	217,957	185,264
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	210,406	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	42,662	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	47,208	0
	Total Federal Projects	20-XXX-XXX-XXX	546,029	909,194	497,666
Special Revenue Fund Expenses	Total Special Revenue Funds		1,425,487	1,931,242	1,498,229
All Fund Expenses	Total Expenditures/Appropriations		17,216,833	23,189,357	20,769,367
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	46,768	69,437	153,075
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	52,088	52,968
	Total Expenditures Net of Transfers		17,170,065	23,067,832	20,563,324

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,605,878	2,768,692	2,531,792	3,231,892
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	696,963	1,296,963	1,337,855	1,337,905
	Legal Reserve	3,494,924	3,853,354	1,903,288	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	118,785	118,785	118,835	150,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	697,356	457,400	412,455	412,455
	Repayment of Debt	0	0	0	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$24,726	\$26,157	\$29,128	\$33,756	\$31,985
Total Classroom Instruction	\$15,793	\$16,554	\$17,802	\$20,474	\$19,390
Classroom-Salaries and Benefits	\$15,304	\$15,985	\$16,896	\$19,349	\$18,326
Classroom-General Supplies and Textbooks	\$399	\$463	\$670	\$855	\$806
Classroom-Purchased Services	\$90	\$105	\$235	\$270	\$258
Total Support Services	\$3,690	\$4,115	\$4,736	\$5,416	\$5,181
Support Services-Salaries and Benefits	\$3,293	\$3,676	\$3,968	\$4,545	\$4,336
Total Administrative Costs	\$2,054	\$2,012	\$2,157	\$2,593	\$2,235
Administration Salaries and Benefits	\$1,650	\$1,623	\$1,645	\$2,001	\$1,684
Total Operations and Maintenance of Plant	\$2,921	\$3,218	\$4,041	\$4,824	\$4,733
Operations and Maintenance-Salaries and Benefits	\$1,753	\$1,832	\$2,061	\$2,354	\$2,375
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$248	\$251	\$381	\$436	\$424
Total Equipment Costs	\$342	\$156	\$334	\$391	\$226
Legal Costs	\$27	\$35	\$59	\$68	\$56
Employee Benefits as a percentage of salaries*	34.57%	33.68%	38.09%	37.95%	37.54%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	District performs custodial services for the City of Brigantine	0
Insurance Coverages and Benefits	District is a member of Atlantic and Cape May Counties Association of School Business Officials Joint Insurance Fund (ACCASBOJIF)	0
Municipal/Public Works	City of Brigantine provides funds for District to employ School Resource & Attendance Officer	0
	City of Brigantine provides landscaping services, snow removal, and vehicle maintenance for the District	0
Professional Staff Development	District is a member of Stockton University Southern Regional Institute/Educational Technology Training Center (SRI/ETTC) for professional development at reduced rate	0
	District receives training and professional development through ACCASBOJIF	0
Purchasing	District uses New Jersey State Contracts for purchases of supplies, equipment, and services	0
	District participates in Education Services Commission of New Jersey for cooperative purchases of supplies, equipment, and services	0
	District participates in Educational Data Services for cooperative purchases of supplies, equipment, and services	0
	District participates in Alliance for Competitive Energy Services (ACES) for the purchase of electric and natural gas	0
Transportation Services, including Fuel	District contracts with several local districts for transportation jointures for charter, choice, and out-of-district placements	0



## Estimated Tax Rates

Municipality	Category	Amount
Brigantine City	(A) General Fund School Levy	15,838,114
	(D) Total School Levy	15,838,114
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	3,322,876,700
	(H) Estimated Equalized Valuation (as of 10/01/20)	3,437,695,738
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4766
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4766
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4607
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4607

## Employee Contract List for District

Name	Category	Measure
Bernadette Marino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$114,912
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,125
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,173
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$72/day x days - \$15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bernadette Marino	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Glenn Robbins	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$141,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/01/20
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Glenn Robbins	Total Allowances Amount	\$2,414
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,660
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$72/day x days - \$15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jonathan Houdart	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$121,212
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Jonathan Houdart	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,945
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,038
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,827
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate x days x 0.15 - \$15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Jonathan Houdart	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathleen Fox	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$119,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,678
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$10,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,587
Contractual Post-Employment Benefit Description of Payout of Sick days	\$72/day x days - \$15,000 cap	

Employee Contract List for District

Name	Category	Measure
Kathleen Fox	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Lisa Glick	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Education
	Base Annual Salary Amount	\$114,132
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	193
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	15

## Employee Contract List for District

Name	Category	Measure
Lisa Glick	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,125
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,904
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$72/day x days - \$15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported



Employee Contract List for District

Name	Category	Measure
Michael Fulmor	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$99,537
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$680
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,710
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$72/day x days - \$15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Fulmor	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Robb	Job Title	Other
	Job Title II	Maintenance
	Base Annual Salary Amount	\$77,909
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Robb	Total Allowances Amount	\$70
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,807
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$72/day x days - \$15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Scott Scott	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$97,470
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Scott	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,125
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,419
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$72/day x days - \$15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Scott Scott	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported