

## Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	404.0	377.0	396.0
On Roll Special Ed Full-Time	49.0	48.0	42.0
On Roll Subtotal	453.0	425.0	438.0
In Private School Placements	0.0	0.0	1.0
Sent to Other Districts Regular	67.0	51.0	40.0
Sent to Other Districts Special Ed	14.0	14.0	16.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	15,838,114	15,838,114	15,888,114
	Payroll Taxes Collected By Municipality for School District	10-1230	48,000	0	0
	Other Local Governmental Units-Unrestricted	10-12XX	0	48,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	140,512	5,000	5,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	50	50
	Interest Earned on Maintenance Reserve	10-1XXX	0	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	495	0	0
	Total Revenues from Local Sources			16,027,121	15,891,314
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	496,944	496,944	496,944
	Extraordinary Aid	10-3131	179,465	0	0
	Categorical Special Education Aid	10-3132	532,335	532,335	423,946
	Categorical Security Aid	10-3177	196,809	196,809	196,809
	Adjustment Aid	10-3178	589,263	250,448	0
	Other State Aids	10-3XXX	19,720	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	27,388	0	0
	Total Revenues from State Sources			2,041,924	1,476,536
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	4,555	0	0
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	204	0	0
	Total Revenues from Federal Sources		4,759	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,903,288	1,138,294
	Withdrawal from Maintenance Reserve	10-310	0	10,929	0
	Adjustment for Prior Year Encumbrances		0	955,500	0
	Actual Revenues (Over)/Under Expenditures		-314,012	0	0
General Fund Revenues	Total Operating Budget		17,759,792	20,237,567	18,149,307
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	3,153	10,000	10,000
	Other Revenue from Local Sources	20-1XXX	2,005	4,174	0
	Total Revenues from Local Sources	20-1XXX	5,158	14,174	10,000

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	898,518	794,520	809,700
	Total Revenues from State Sources		898,518	794,520	809,700
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	284,401	254,422	214,705
	Title II	20-4451-4455	44,679	21,905	18,619
	Title IV	20-4471-4474	18,116	29,797	16,786
	ARP-IDEA Preschool	20-4409	0	1,923	0
	ARP-IDEA Basic	20-4419	0	22,629	0
	IDEA Part B (Handicapped)	20-4420-4429	217,957	202,686	172,283
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	25,000
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	20,000
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	20,000
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	0	25,750
	ARP-ESSER	20-4540	0	988,200	505,977
	CARES Act Education Stabilization Fund	20-4530	210,406	0	0
	CARES-Digital Divide Grant	20-4531	42,662	0	0
	Coronavirus Relief Fund (CRF)	20-4532	47,208	0	0
	CRRSA Act-ESSER II	20-4534	0	886,773	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	56,909	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources			865,429	2,510,244
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	13,958	153,075	172,836
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	52,088	52,968	40,485
Special Revenue Fund Revenues	Total Grants and Entitlements		1,837,228	3,524,981	2,052,141
All Fund Revenues	Total Revenues/Sources		19,597,020	23,762,548	20,201,448
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	13,958	153,075	172,836
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	52,088	52,968	40,485
	Total Revenues/Sources Net of Transfers		19,530,974	23,556,505	19,988,127

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,066,547	4,431,777	4,343,906
	Special Education-Instruction	11-2XX-100-XXX	1,432,644	1,533,198	1,496,239
	Basic Skills/Remedial-Instruction	11-230-100-XXX	256,557	302,112	212,237
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	54,323	88,800	88,800
	School-Sponsored Athletics-Instruction	11-402-100-XXX	28,490	64,200	64,200
	Before/After School Programs	11-421-XXX-XXX	0	11,750	11,750
	Summer School	11-422-XXX-XXX	30,911	58,000	58,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,319,528	2,224,981	1,617,984
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	59,038	100,554	76,342
	Undistributed Expenditures-Health Services	11-000-213-XXX	171,686	146,755	148,642
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	178,604	217,891	225,390
	Undistributed Expenditures-Guidance	11-000-218-XXX	223,501	236,559	242,096
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	443,399	502,901	522,965
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	204,033	223,280	170,046
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	113,609	149,145	144,668
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	55,702	113,500	109,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	359,883	402,215	322,832
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	230,267	214,153	191,640
	Undistributed Expenditures-Central Services	11-000-251-XXX	202,883	207,664	214,175
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	41,443	40,459	42,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,518,563	1,912,373	1,939,460
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	625,974	1,074,588	1,076,430
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,784,504	3,192,655	3,122,491
Total Undistributed Expenditures		9,532,617	10,959,673	10,166,161	
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	50
	Increase In Current Expense Emergency Reserve	10-607	0	31,115	50,100
	Interest Earned on Current Expense Emergency Res	10-607	0	50	50
General Fund Current Expenses	Total General Current Expense		15,402,089	17,480,725	16,491,493

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	143,196	102,200	54,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,841,259	1,373,261	287,452
	Increase In Capital Reserve	10-604	0	700,000	660,000
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		1,984,455	2,175,561	1,001,552
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	373,248	581,281	656,262
	General Fund Grand Total		17,759,792	20,237,567	18,149,307
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,005	4,174	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	561,565	568,366	588,289
	Support Services	20-218-200-XXX	387,818	429,197	434,732
	Facility Acquisition and Construction Services	20-218-400-XXX	15,181	3,000	0
	Total Preschool Education Aid	20-218-XXX-XXX	964,564	1,000,563	1,023,021
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	964,564	1,000,563	1,023,021
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	284,401	254,422	214,705
	Title II	20-XXX-XXX-XXX	44,679	21,905	18,619
	Title IV	20-XXX-XXX-XXX	18,116	29,797	16,786
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	217,957	202,686	172,283
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	22,629	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	1,923	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	210,406	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	42,662	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	47,208	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	886,773	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	56,909	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	988,200	505,977
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	25,000

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	20,000
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	20,000
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	25,750
	Total Federal Projects	20-XXX-XXX-XXX	865,429	2,510,244	1,019,120
Special Revenue Fund Expenses	Total Special Revenue Funds		1,837,228	3,524,981	2,052,141
All Fund Expenses	Total Expenditures/Appropriations		19,597,020	23,762,548	20,201,448
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	13,958	153,075	172,836
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	52,088	52,968	40,485
	Total Expenditures Net of Transfers		19,530,974	23,556,505	19,988,127

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	457,400	909,577	909,577	771,283
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,768,692	3,270,624	3,970,724	4,630,824
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,296,963	1,322,805	1,311,926	1,311,976
	Legal Reserve	3,853,354	2,903,288	1,000,000	0
	Unemployment Fund	325,243	289,254	289,254	289,254
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	118,785	118,785	149,950	200,100
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	32,951	30,874	30,874	30,874
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$26,157	\$29,807	\$31,985	\$36,090	\$34,576
Total Classroom Instruction	\$16,554	\$18,617	\$19,390	\$21,780	\$20,835
Classroom-Salaries and Benefits	\$15,985	\$17,954	\$18,326	\$20,563	\$19,747
Classroom-General Supplies and Textbooks	\$463	\$557	\$806	\$927	\$803
Classroom-Purchased Services	\$105	\$106	\$258	\$289	\$285
Total Support Services	\$4,115	\$4,677	\$5,181	\$5,828	\$5,610
Support Services-Salaries and Benefits	\$3,676	\$4,192	\$4,336	\$4,865	\$4,665
Total Administrative Costs	\$2,012	\$2,329	\$2,235	\$2,638	\$2,288
Administration Salaries and Benefits	\$1,623	\$1,821	\$1,684	\$2,019	\$1,673
Total Operations and Maintenance of Plant	\$3,218	\$3,934	\$4,733	\$5,345	\$5,360
Operations and Maintenance-Salaries and Benefits	\$1,832	\$2,121	\$2,375	\$2,665	\$2,754
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$251	\$241	\$424	\$476	\$469
Total Equipment Costs	\$156	\$354	\$226	\$254	\$128
Legal Costs	\$35	\$47	\$56	\$63	\$62
Employee Benefits as a percentage of salaries*	33.68%	34.25%	37.54%	37.41%	37.66%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	District provides shared business services to the Estell Manor Board of Education	0
Custodial and Maintenance Services	District performs custodial services for the City of Brigantine	0
Insurance Coverages and Benefits	District is a member of Atlantic and Cape May Counties Association of School Business Officials Joint Insurance Fund (ACCASBOJIF)	0
Municipal/Public Works	City of Brigantine provides funds for District to employ School Resource & Attendance Officer	0
	City of Brigantine provides landscaping services, snow removal, and vehicle maintenance for the District	0
Professional Staff Development	District is a member of Stockton University Southern Regional Institute/Educational Technology Training Center (SRI/ETTC) for professional development at a reduced rate	0
	District receives training and professional development through ACCASBOJIF	0
Purchasing	District uses New Jersey State contracts for purchases of supplies, equipment, and services	0
	District participates in Education Services Commission of New Jersey for cooperative purchases of supplies, equipment, and services	0
	District participates in Educational Data Services for cooperative purchases of supplies, equipment, and services	0
	District participates in Alliance for Competitive Energy Services (ACES) for the purchase of electric and natural gas	0
Transportation Services, including Fuel	District contracts with several local districts for transportation jointures for charter, choice, and out-of-district placements	0

**Estimated Tax Rates**

Municipality	Category	Amount
Brigantine City	(A) General Fund School Levy	15,863,114
	(D) Total School Levy	15,863,114
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	3,356,576,700
	(H) Estimated Equalized Valuation (as of 10/01/21)	3,837,403,338
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.4726
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.4726
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.4134
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.4134

Employee Contract List for District

Name	Category	Measure
Chloe Sheplin	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,125
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,213
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$72/day x days - \$15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Chloe Sheplin	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Glenn Robbins	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$163,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Glenn Robbins	Total Allowances Amount	\$2,731
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,832
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$72/day x days - \$15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jonathan Houdart	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$124,605
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jonathan Houdart	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,955
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,038
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,238
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate x days x 0.15 - \$15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jonathan Houdart	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Glick	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Education
	Base Annual Salary Amount	\$117,328
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	193
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,125
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$72/day x days = \$15,000 cap	

Employee Contract List for District

Name	Category	Measure
Lisa Glick	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael Fulmor	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$102,324
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18



Employee Contract List for District

Name	Category	Measure
Michael Fulmor	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$780
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,116
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$72/day x days - \$15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Robb	Job Title	Other
	Job Title II	Maintenance
	Base Annual Salary Amount	\$80,090
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$70
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,599
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$72/day x days - \$15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Robb	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott Scott	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$100,199
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Scott	Total Allowances Amount	\$1,125
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,693
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$72/day x days - \$15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported